



United Nations
Economic Commission for Africa
(UNECA)



United Nations
Development Programme
(UNDP)

Workshop on

**“Harmonizing APRM-NPoAs and other National Plans into a
Common Medium Expenditure Framework (MTEF)”**

Kampala, Uganda

29-30 September 2010

Draft Agenda

DAY ONE: Wednesday, September 29, 2010

10:00-10:45	Opening Session	Plenary
	<p>Chairperson: Uganda (National Planning Authority)</p> <ol style="list-style-type: none"> 1. Welcome Remarks by Uganda APRM National Governing Council (UG-NGC) 2. Remarks by APRM Continental Secretariat 3. Remarks by NEPAD Secretariat 4. Remarks by APRM Strategic Partners: AfDB, UNDP, UNECA 	
10:45-11:00	<i>Health Break</i>	
11:00-12:15	<i>Working Session One</i>	Plenary
	<p>Chairperson:</p> <ol style="list-style-type: none"> 1. Presentation of main findings of NPoA Synthesis Report commissioned by APRM Strategic Partners – Mr. Adotey Bing-Pappoe, Lead Consultant 2. Open Discussion 	
12:15-13:30	<i>Working Session Two</i>	Plenary
	<p>Chairperson:</p> <p>1. Selected Presentations by APRM Country Cases</p> <p>Representatives from selected APRM countries would be invited to describe and analyze their experiences in harmonizing the NPoA and National Development Plans (NDP). For each country, a presentation would be made on the following phases of the APRM-NPoA process and formulation: NPoA costing frameworks and the challenge of double costing and revisions; linking the NPoA with the MTEF and the budget; resource mobilization, budgeting and disbursements; implementing and actual spending on NPoA activities; Monitoring and Evaluation as well as harmonizing the circles and content of NPoA and National Development Plans. The selected countries are:</p> <ul style="list-style-type: none"> • Algeria • Benin 	
13:30–	<i>Lunch Break</i>	

14:30		
14:30– 17:30	<i>Afternoon Session</i>	
16:00-16:15 Health Break	<p>Selected Presentations by APRM Country Cases</p> <ul style="list-style-type: none"> • Ghana • Uganda • Rwanda <p>2. Open Discussion</p>	Plenary

Day Two - Thursday, September 30, 2010

09:00-13:30	<i>Morning Sessions</i>			
09:00-12:30	Breakout Sessions			
10:15-10:30 Health Break	I	II	III	IV
	<p>NPoA costing frameworks including revisions, double costing, cost corrections; and the role of main stakeholders (government, NGOs, private sector, parliament etc.)</p> <p>Facilitator: Mr. Wafula Masai</p> <p>Presenter: Mr. Joseph Enyimu</p>	<p>Linking the NPoA with the MTEF & the National Budget</p> <p>Facilitator: Mr. Michael Mahmoud</p> <p>Presenter: Mr. Max Ochai</p>	<p>Harmonizing the NPoA, national development plan and PRSP cycles toward the effective implementation of APRM-NPoA</p> <p>Facilitator: Mr. Adotey Bing-Pappoe</p> <p>Presenters: Mr. K. Kyomugambi</p>	<p>Monitoring and Evaluation frameworks for the APRM-NPoA's implementation</p> <p>Facilitator: APRM Secretariat</p> <p>Presenters: Dr. Getachew- CDC - Ethiopia Mr. Samuel Cudjoe</p>
12:30-13:30	Report Back from Breakout Sessions			Plenary
13:30-14:30	<i>Lunch Break</i>			

14:30-16:30	<i>Afternoon session</i>	
	<p>Roundtable on Resource Mobilization to Finance the APRM-NPoA</p> <p>Chairperson: Gabriel NEGATU, Director, AfDB</p> <p>Panelists: Mahmoud Michael, Ugandan expert, AfDB and NEPAD</p> <p>Harmonizing and integrating the APRM-NPoA with existing National Development Plans touch on all aspects of public financial management, encompassing processes and functions of planning, programming, budgeting, execution and accounting and monitoring and evaluation. Hence, the issues of resource mobilization are at the core of NPoA implementation. The goal of this roundtable is to identify sources of resource mobilization for financing the NPoA within the context of public financial management – domestic public and private sources and external resourced through foreign direct investment and foreign aid. The approach to resource mobilization has implications for accountability to donors and domestic institutions.</p> <ol style="list-style-type: none"> 1. Domestic Public and Private Resource Mobilization 2. External Resource Mobilization (Aid, FDI, PPP, others) 	Plenary
16:00-16:15	<i>Health Break</i>	
17:00-19:00	<p>Closing Session</p> <ol style="list-style-type: none"> 1. Reflections/Recommendations for an NPoA Guidebook 2. Closing Remarks by APRM Strategic Partners/Next Steps. 	Plenary