

BudgIT's Contribution to Open Budget Reforms

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Democratising Access to Fiscal Data

Open States Portal (www.openstates.ng)

- It is an online portal that aggregates proposed and approved budgets, citizens budget, budget implementation reports, audited financial statements, and policy documents of state governments in Nigeria.

Govspend Portal (www.govspend.ng)

- A portal that puts daily treasury reports at your fingertips.

Interactive Budget Portal

- Budget is developing an interactive budget portal for the federal and state governments



Proposed Budget

The government's revenue generation and spending plan as prepared by MDAs and the budget office/ministry and as...

[View](#)

Approved Budget

This is the product of the State Assembly's discussions on the executive budget proposal. The assembly makes...

[View](#)

Citizen Budget

A visual and simplified version of the approved budget produced with citizen's understanding and...

[View](#)

Budget Implementation

Periodical reports detailing the progress made by the government in executing the



Audited Statement

This contains the consolidated statement of actual state revenues and expenditure as



Policy Statement

Documents outlining policy directions and specifics of the state. This can include the

Total Payments

All payments made by Government

93,503

Payment data collected

21,401

Payments made to personal accounts

2,671

Payments made with Omitted details

Download CSV

Start date - End date



category



Search for names of contractors, ministries and persons linked to Nigeria's treasury here

Search

Date	Ministry	Organisation	Beneficiary	Amount (₦)	
					Total: 14,246,878,700,254.83
19, Dec 2021	Ministry Of Humanitarian Affairs, Disaster Management And Social Development	Office Of The Senior Special Assistant To The President Mdg (Ossap-Mdgs)	Harmony Global Multi-Business Ltd	43,598,482.20	More
19, Dec 2021	Ministry Of Humanitarian Affairs, Disaster Management And Social Development	Office Of The Senior Special Assistant To The President Mdg (Ossap-Mdgs)	7th Aisle Limited	43,623,805.69	More
19, Dec 2021	Federal Ministry Of Science And Technology	Science Equipment Development Intitute - Minna	Bienvula Nig Ltd	12,184,152.13	More
19, Dec 2021	Federal Ministry Of Education	Akanu Ibiam Federal Polytechnic, Unwana - Afikpo	Nextgeneration Resources Ltd	34,916,190.22	More



BUDGET DASHBOARD

Year
2022

MDA
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELO...

FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS

APPROVED BUDGET

₦197.18bn
TOTAL BUDGET

₦6.45bn
PERSONNEL COST

₦683.21M
OTHER RECURRENT COSTS

₦190.04bn
CAPITAL EXPENDITURE

ACTUAL PERFORMANCE

53%
% Total Budget

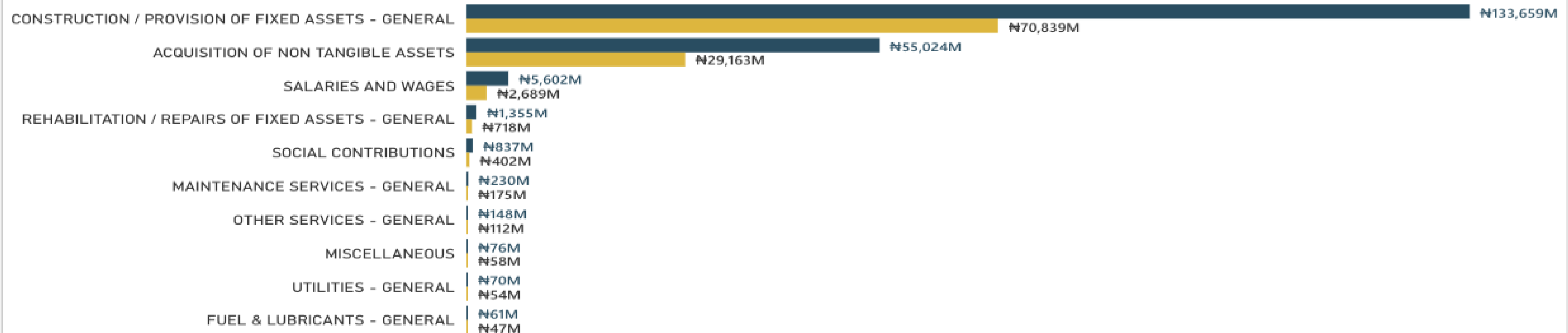
48%
% Personnel Cost

76%
% Other recurrent cost

53%
% Capital Expenditure

TOTAL EXPENDITURE BREAKDOWN

● APPROVED BUDGET COST ● ACTUAL BUDGET COST



BudgIT's Advocacy Approaches

Interrogating budget proposals through visual and written opinion pieces

- Using Infographics
- Using policy briefs and memoside
- Explainer videos and documentaries

Tracking Budget Implementation

- Our Tracka Story
- Tracka Mobile Launch

State of States

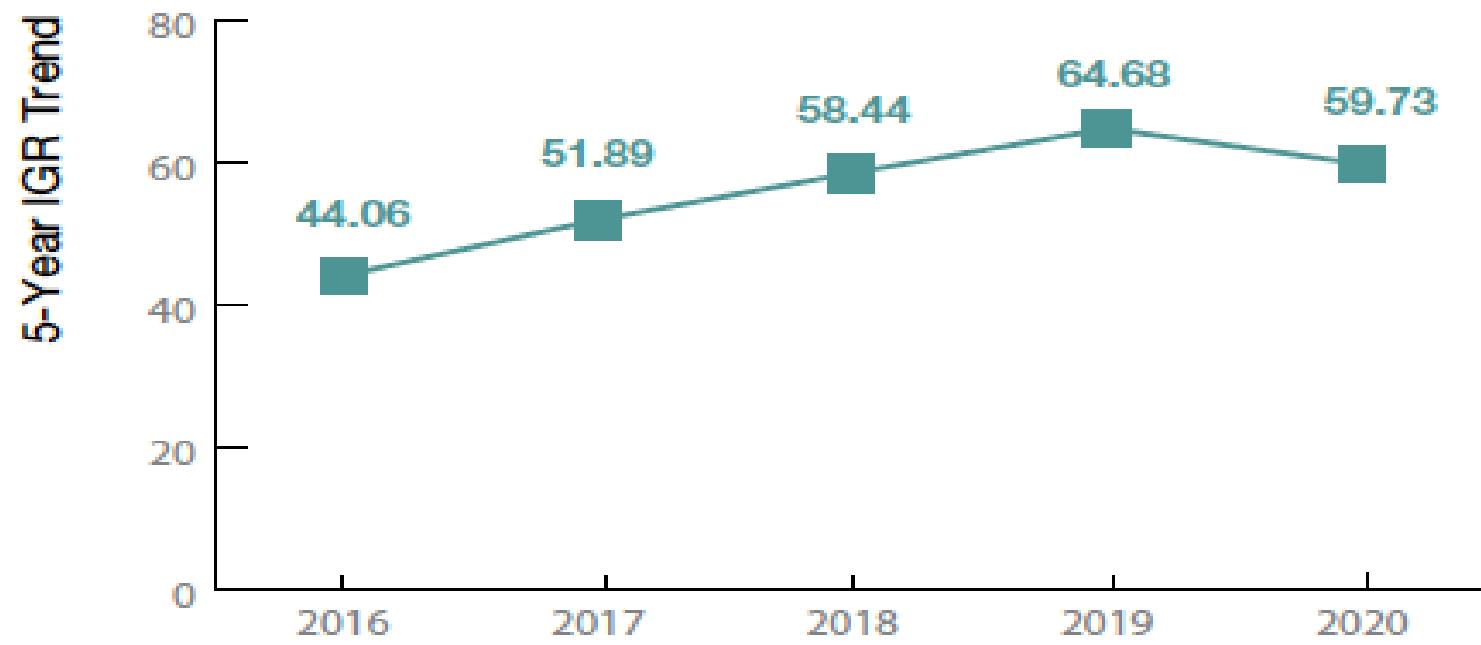
- Conducting a comparative assessment of the fiscal performance/sustainability of states using the audit financial statements.

Delta State

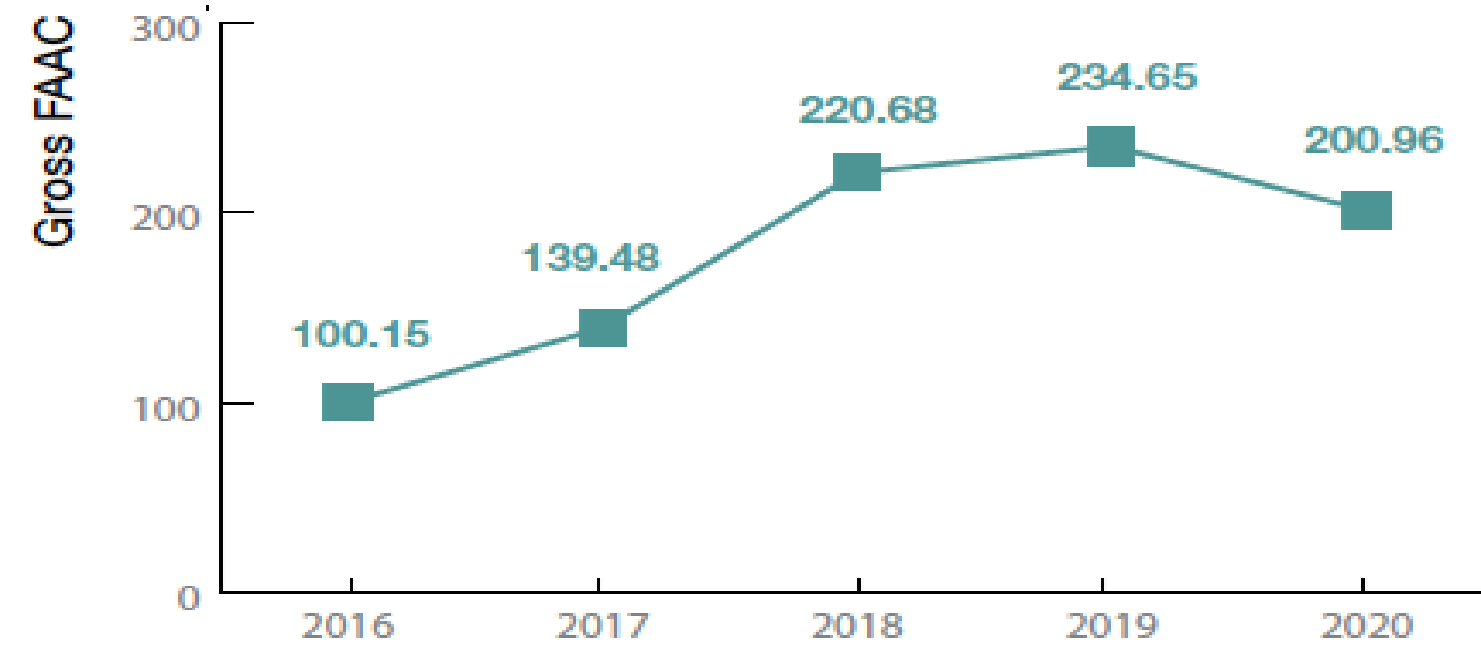
The Big Heart



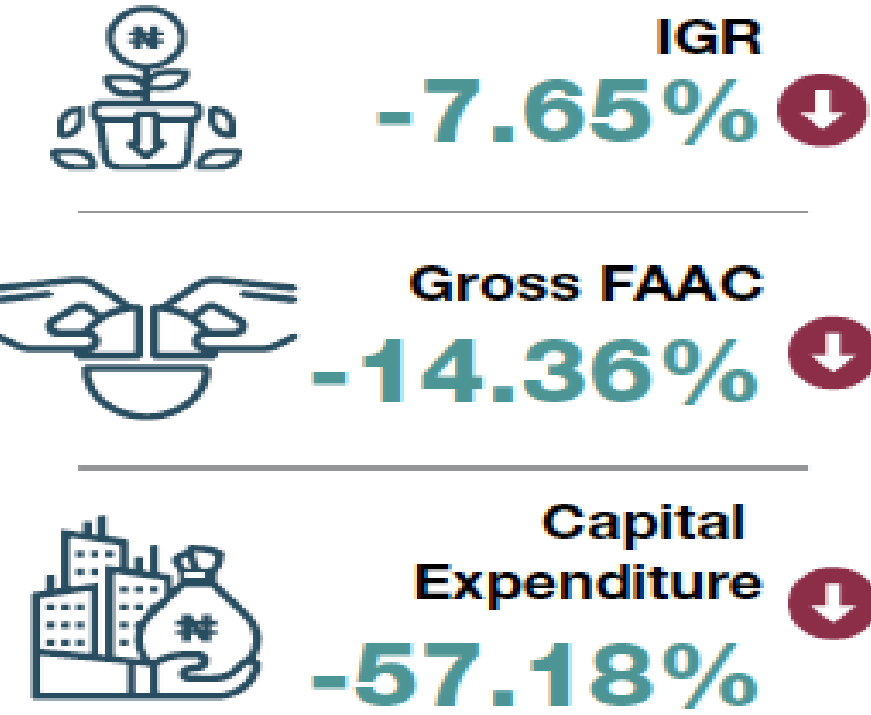
5-Year IGR Trend (NGN'bn)



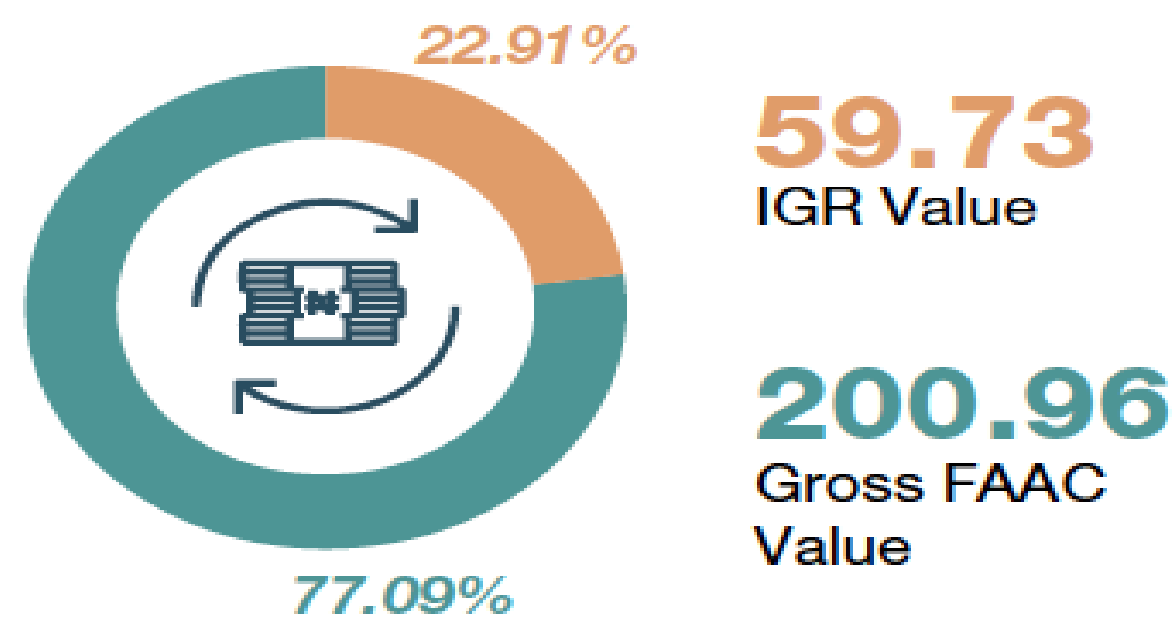
Gross FAAC (NGN'bn)



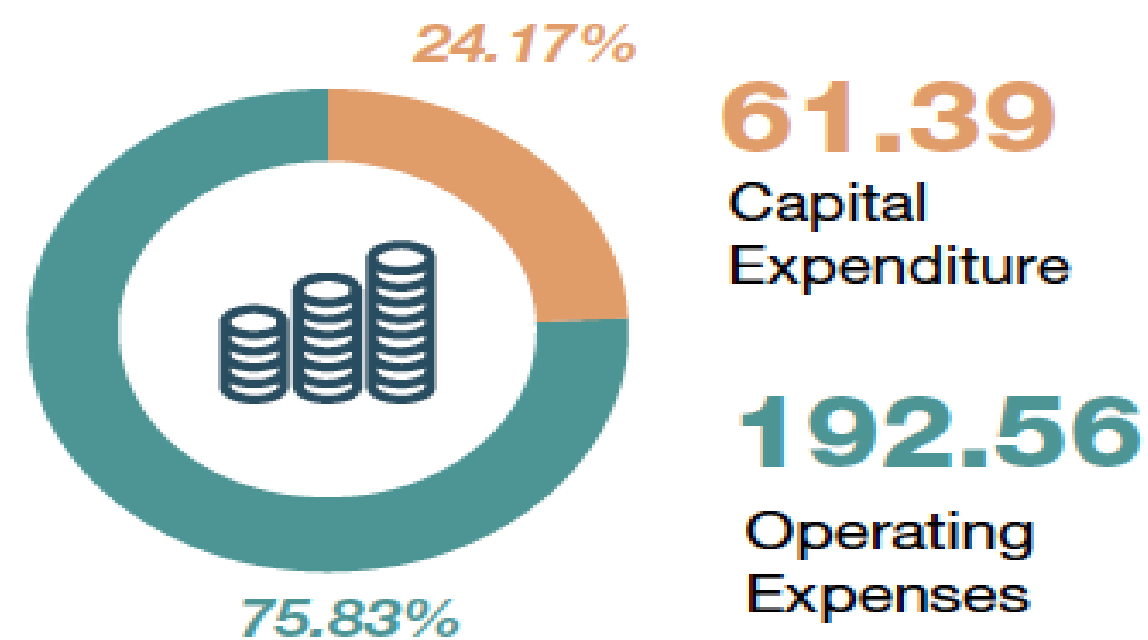
Year-On-Year Growth (2019 vs 2020)



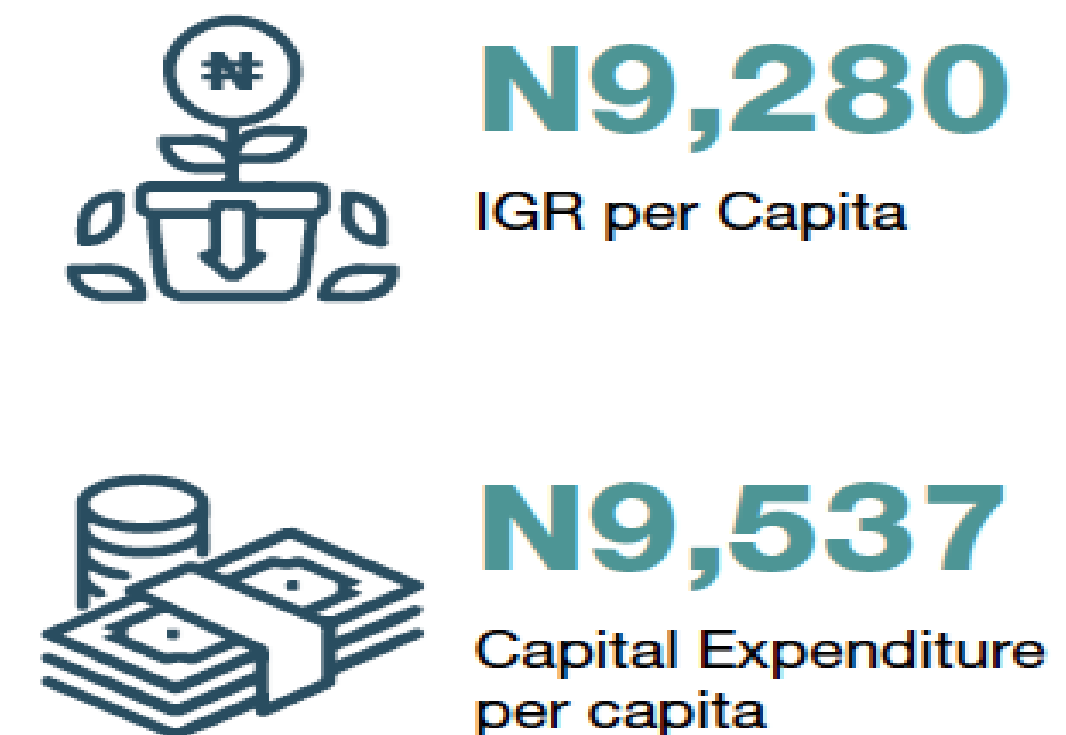
Structure of State of States Recurrent Revenue (2019) (NGN'bn)



Spending Priority (2020) (NGN'bn)



Per Capita Analysis (NGN)



Impacts

Community Champions

- Building a confluence of actors that advance an accountable, prosperous and efficient society

Prompting State Actors to take action on perceived cases of corruption

- Duplicated projects in the 2020, 2021, and 2022 Federal Government Budgets

Improved Service Delivery

- Through tracka interventions, contractors have returned to site to complete projects that were hitherto abandoned.



Thanks!





Using the Open Budget Survey as a tool to drive reform including Programme-Based Budgeting: Zimbabwe Experience

**Emmanuel Sithole
Ministry of Finance and Economic Development
29 September 2022
Abuja, Nigeria**

Explore



d.co.zw

Budget transparency way to go — M

zimbabwe's largest daily newspaper

[more](#)

The Journey

- ❑ Transparency require **deeper and far-reaching** budgeting and expenditure reforms
- ❑ Shifted to **Program-based budgeting (PBB) in 2014**
- ❑ Started with 3 pilot Ministries and now All MDAs have adopted PBB.
- ❑ Enhanced **linkages between national development planning and budgeting.**
- ❑ Improved availability and access to key budget documents information
- ❑ **Institutionalised the OBS process** – An all-encompassing OBS national Technical Team established.

Status of Budget Transparency: Timely access to budget information important

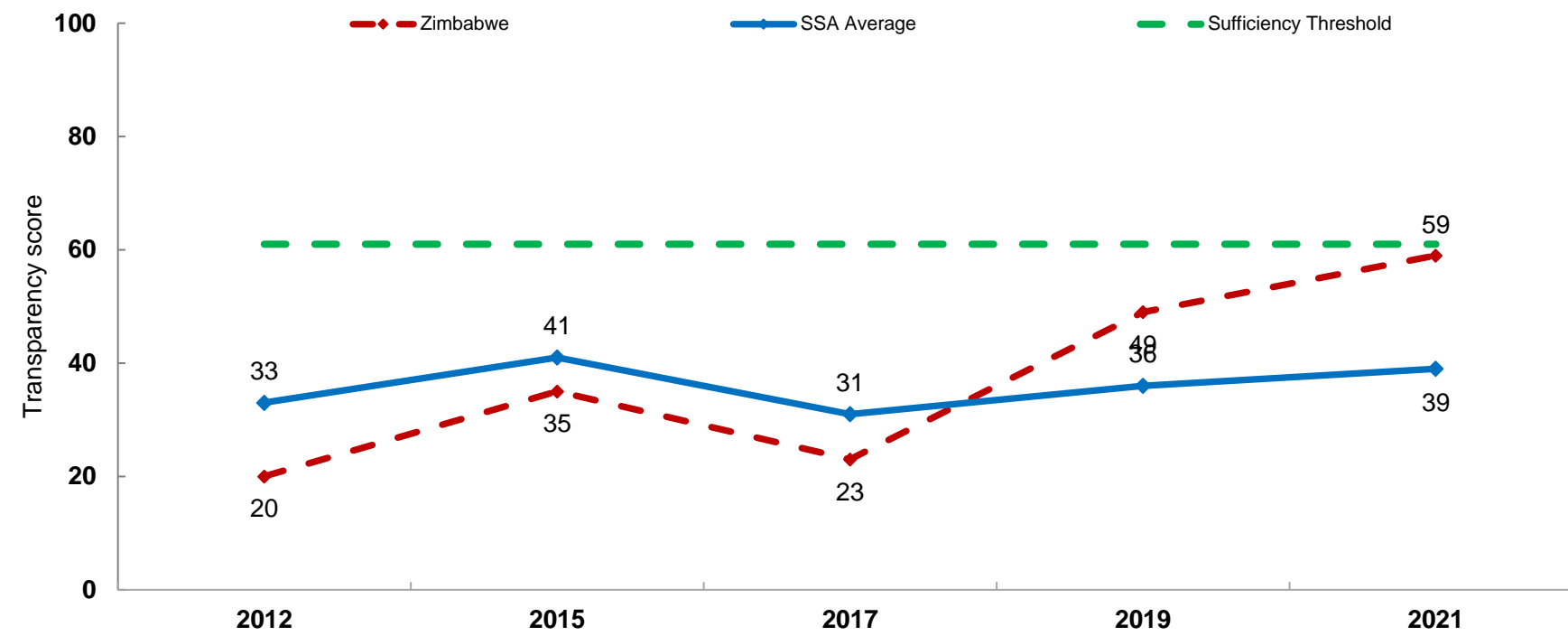
❑ **PBB has allowed for timely provision of budget information to citizens**

Key budget document	Documents assessed for Zimbabwe (2021 OBS)	2012	2015	2017	2019	2021
Pre-Budget Statement	2021 Budget Strategy Paper	Green	Green	Green	Green	Green
Executive's Budget Proposal	2021 Annual Budget Statement and attachments	Green	Green	Green	Green	Green
Enacted Budget	2020 Approved Estimates	Green	Yellow	Yellow	Green	Green
Citizens Budget	2021 National Budget Highlights	Red	Red	Red	Green	Green
In-Year Reports	Fourth Quarter 2019 Treasury Bulletin, First, Second and Third Quarter 2020 Treasury Bulletin	Green	Green	Yellow	Green	Green
Mid-Year Review	2020 Mid-Term Review	Red	Green	Green	Yellow	Green
Year-End Report	2019 Annual Budget Review	Red	Red	Red	Green	Green
Audit Report	2018 Audit Report	Red	Yellow	Green	Green	Green

Key: **Green case** = document published on time
Yellow case = published late or for internal use
Red case = not produced

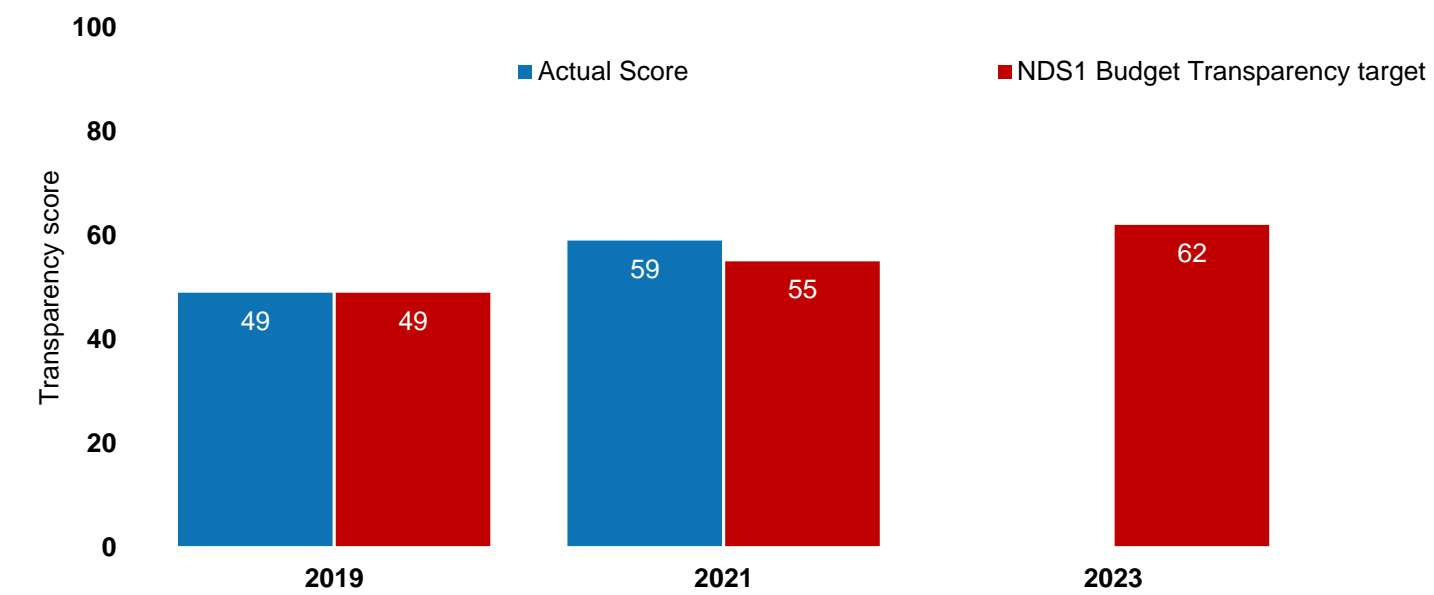
Results

Budget transparency now above regional average



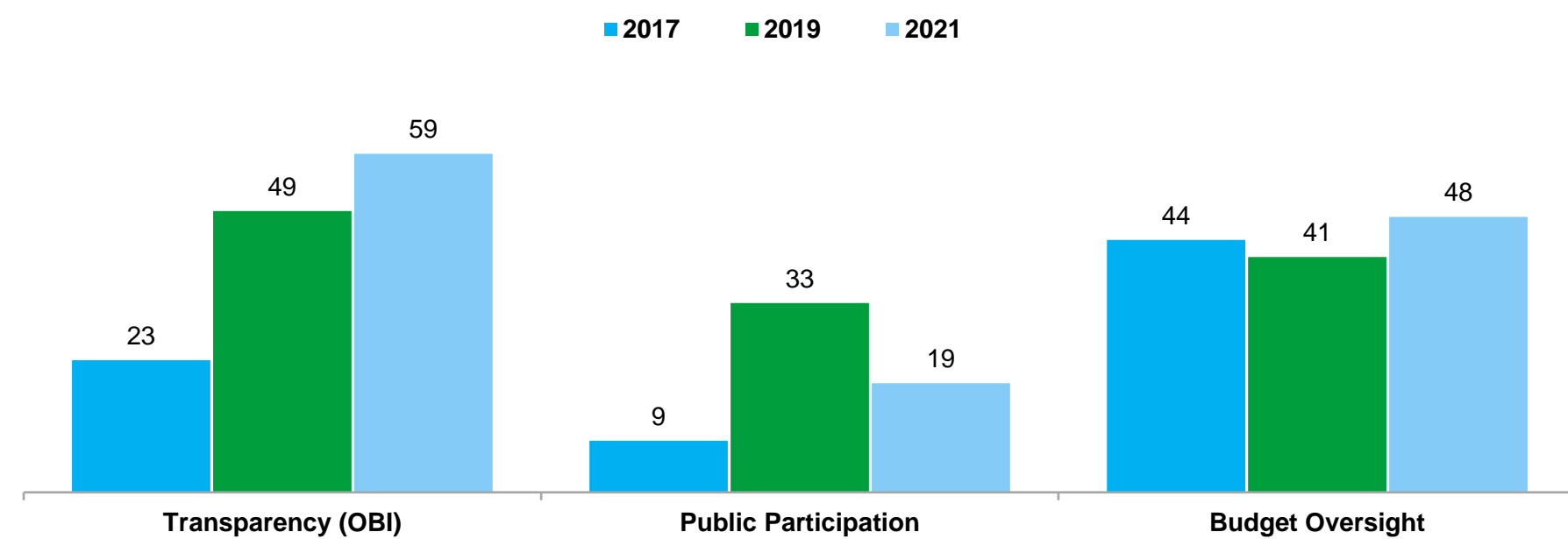
Source: International Budget Partnership

Budget transparency mainstreamed in National Development Strategy



Sources: NDS1 and International Budget Partnership

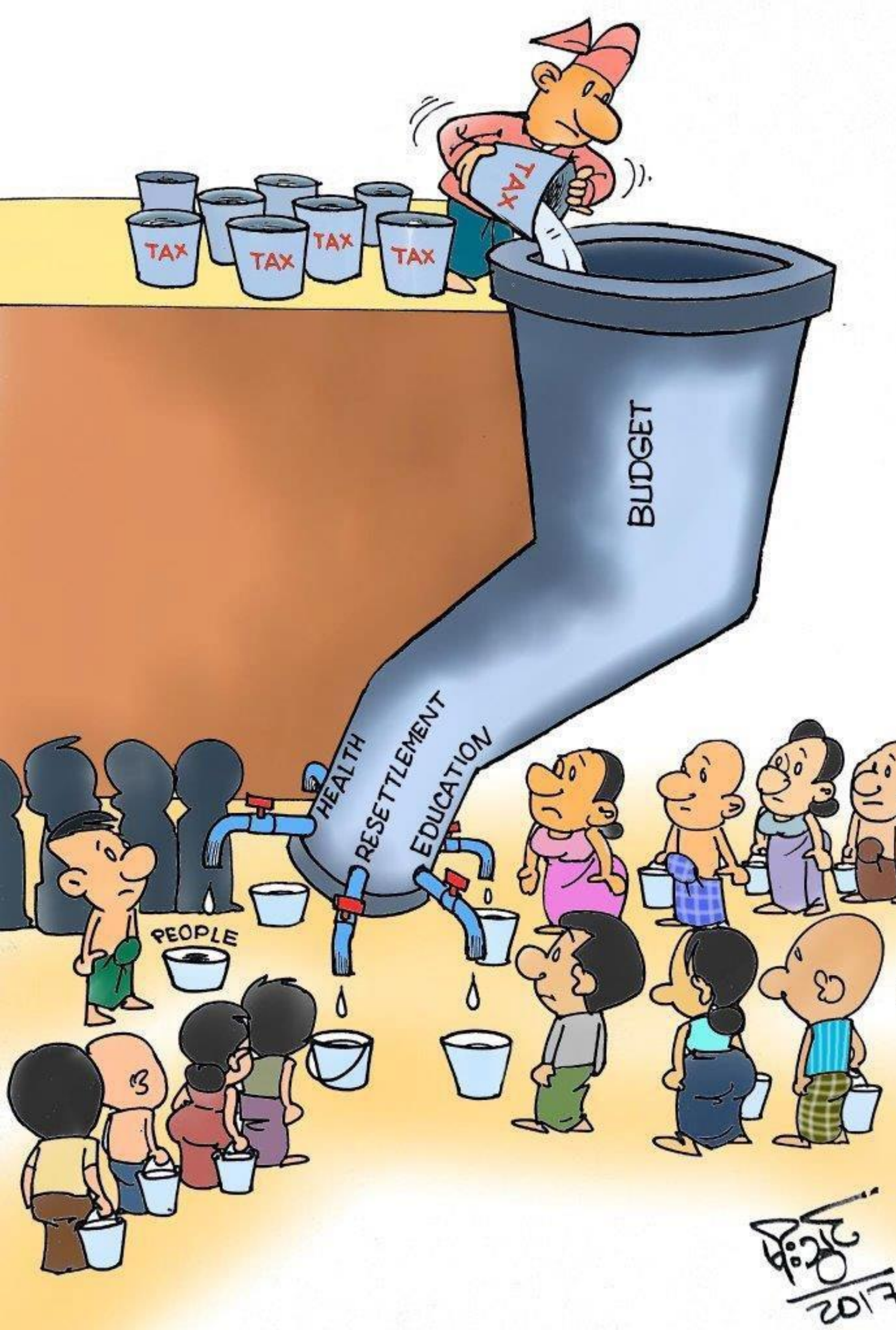
More effort required on Public Participation



Specific issues to be addressed

- comprehensiveness of the budget proposal
- Improve the content
- Improve public participation and budget oversight in collaboration with Parliament and Auditor General
-

Lessons Learnt – Beyond the Overall Budget



- Leadership** of the Ministry of Finance and **political support** from the Minister is vital.
- Collaboration** with Parliament, Auditor General's Office, Development Partners (UNICEF, IMF, WB, GiZ) and Civil Society Organisations (NANGO) critical to sustain and drive the reform process.
- Multi-stakeholder dialogue** (government and civil society) to review/discuss the OBS results
- Linking budget transparency & social service delivery** is key.

Thank You



Using the Open Budget Survey as a tool to drive reform including Programme-Based Budgeting: **Zimbabwe Experience**

Emmanuel Sithole
Ministry of Finance and Economic Development
29 September 2022
Abuja, Nigeria

Kenya: Participation Mechanisms

James Muraguri, Institute of Public Finance

Sponsored by



The context

Point 1: Constitutional provision for public participation in all governance aspects at National and county level

Point 2: National Open Budget Index stagnated between 45-50 points in the last 10 years (2021 at 50 points)...Participation at 31 points

Point 3: County government budget transparency at 35 points in availability and comprehensiveness...participation at 6 points

Actions

Point 1: Creation of mechanisms for public engagement beyond the capital city sessions

- Physical and email submissions call for all
- Expanded participation to Budget Review and Outlook Paper

Point 2: Increasing documentation of public input in key budget stages especially policy statement and estimates

Point 3: Limited feedback on decision markers/ justifications for the different stages – What does the input do?

Impacts

Point 1: Greater accessibility of budget documents on treasury website

Point 2: Greater trust in government by increased engagement

Next steps

Point 1: Need to diversify channels of public participation especially use of technology for national consultations

Point 2: Provide feedback on use of public input in budget decisions

Point 3: Pilot mechanism on engagement with state department for Q1 2022/23 budget implementation report

Thanks!

